

To Members of the  
Executive Board



Contact: Ian Walton  
Tel: (0113) 2474130  
Fax: (0113) 3951599  
Email: [ian.walton@leeds.gov.uk](mailto:ian.walton@leeds.gov.uk)  
Our Ref:  
Your Ref: A61/budget docs

6<sup>th</sup> February 2009

Dear Councillor

**EXECUTIVE BOARD – 13<sup>TH</sup> FEBRUARY 2009 – BUDGET DOCUMENTS**

I am informed that page 16 of the budget document pack for the above agenda (page 26 of the electronic internet agenda pack) is incorrect in that two recommendations have been omitted. A revised page has now been provided and is attached to this letter.

I would be grateful if you could replace the original page with the attached corrected page.

Yours sincerely

**Ian Walton**  
**Principal Governance Officer**

## **11. RECOMMENDATIONS**

- 11.1 The Executive Board is asked to recommend to the Council the adoption of the resolutions below:
- (i) That the Revenue Budget for 2009/10 totalling £556.808m, as detailed and explained in this report and accompanying papers be approved, including a 2.9% increase in the Leeds' element of the Council Tax.
  - (ii) In respect of the Housing Revenue Account: -
    - (a) that the budget be approved at the average rent increase figure of 6.2%;
    - (b) that the charges for garage rents be increased to £5.89 per week;
    - (c) that service charges are depooled in 2009/10 but increased in line with the average rent rises;
    - (d) that the RHO service charge to tenants in the ENE and Aire Valley ALMO areas be abolished for 2009/10 onwards;
  - (iii) That the proposed revisions to the Budget and Policy framework rules as detailed in Appendix 3 be approved.

### Background Documents

---

<sup>1</sup> Leeds City Council Constitution – Part 2, Article 4

<sup>2</sup> CIPFA Statement of Recommended Practice

<sup>3</sup> Statutory Instrument 2008 No. 3264

<sup>4</sup> Leeds City Council Constitution – Part 4, Rules of Procedure